

Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

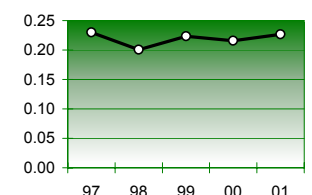
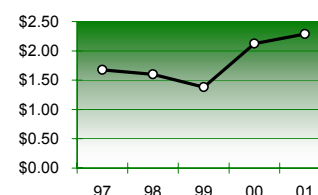
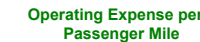
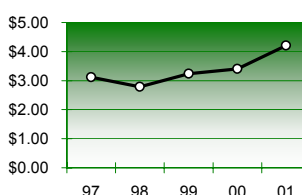
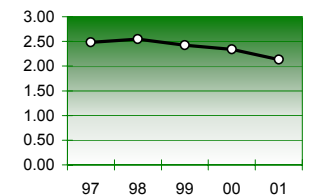
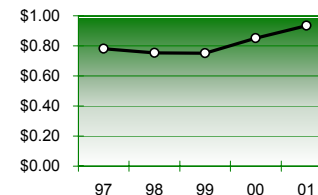
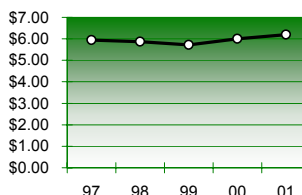
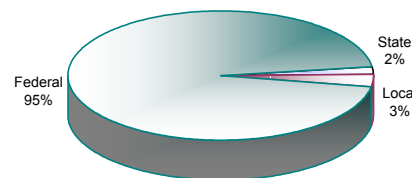
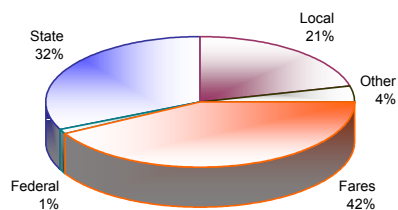
ID Number: 2113
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1372 East Main Street
Rochester, NY 14609

Chief Executive Officer: Donald J. Riley,
Chief Executive Officer
(585)654-0220

System Wide Information

Modal Information

General Information			Financial Information			Characteristics			Demand Response				
									Bus	Response			
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			\$35,363,969	\$3,596,886			
Rochester, NY			Directly Operated			\$15,489,607	Capital Funding			\$14,226,220	\$0		
Square Miles			220	Purchased Transportation			0	Annual Passenger Miles			37,826,983	1,573,612	
Population			619,653	Total Fare Revenues Earned			\$15,489,607	Annual Vehicle Revenue Miles			5,702,313	856,053	
Population Ranking out of 405 UZAs			48					Annual Unlinked Trips			12,154,036	193,854	
			Sources of Operating Funds Expended				Average Weekday Unlinked Trips			41,176	664		
			Passenger Fares			\$15,489,607	Annual Vehicle Revenue Hours			465,482	45,644		
			Local Funds			7,817,756	Fixed Guideway Directional Route Miles			0.0	N/A		
Service Area Statistics			State Funds			11,845,062	Vehicles Available for Maximum Service			265	34		
Square Miles			659	Federal Assistance ¹			257,452	Average Fleet Age in Years			6.6	7.0	
Population			716,072	Other Funds			1,101,704	Vehicles Operated in Maximum Service			198	27	
			Total Operating Funds Expended			\$36,511,581	Peak to Base Ratio			2.1	N/A		
							Percent Spares			34%	26%		
							Incidents			84	11		
							Patron Fatalities			0	0		
Performance Measures													
Service Consumption			Summary of Operating Expenses			Service Efficiency							
Annual Passenger Miles			39,400,595	Salaries, Wages and Benefits			\$30,570,431	Operating Expense per Vehicle Revenue Mile			\$6.20	\$4.20	
Annual Unlinked Trips			12,347,890	Materials and Supplies			4,994,527	Operating Expense per Vehicle Revenue Hour			\$75.97	\$78.80	
Average Weekday Unlinked Trips			41,840	Purchased Transportation			0						
Average Saturday Unlinked Trips			16,886	Other Operating Expenses			3,395,897						
Average Sunday Unlinked Trips			14,234	Total Operating Expenses			\$38,960,855						
Service Supplied			Reconciling Cash Expenditures			\$188,377							
Annual Vehicle Revenue Miles			6,558,366	Sources of Capital Funds Expended				Cost Effectiveness					
Annual Vehicle Revenue Hours			511,126	Local Funds			\$406,655	Operating Expense per Passenger Mile			\$0.93	\$2.29	
Vehicles Available for Maximum Service			299	State Funds			402,219	Operating Expense per Unlinked Passenger Trip			\$2.91	\$18.55	
Vehicles Operated in Maximum Service			225	Federal Assistance ²			16,054,997						
Base Period Requirement			95	Total Capital Funds Expended			\$16,863,871	Service Effectiveness					
							Unlinked Passenger Trips per Vehicle Revenue Mile			2.13	0.23		
							Unlinked Passenger Trips per Vehicle Revenue Hour			26.11	4.25		
Vehicles Operated in Maximum Service													
Uses of Capital Funds													
						Bus							
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile			
Bus	198	0	Bus	\$7,036,608	\$7,189,612	\$14,226,220	\$7.00				\$1.00		
Demand Response	27	0	Demand Response	0	0	0	\$6.00				\$0.80		
Total	225	0	Total	\$7,036,608	\$7,189,612	\$14,226,220							

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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